

Waste

Summary

3 schemes agreed and in delivery - £

7 high priority schemes under £100K - £78,931K

1 high priority scheme over £100K – Beckhills - £180K – re-assess to phase delivery / implementation -

Recommendation – fund 7 high priority schemes

Project Name	Ward	HRA Env Budget	Potential HAP Match	Other Match	Total Project Cost	Notes	Consultation Outcome	Outcome
Cottingley Phase 2	Beeston & Holbeck	32,000	-	48,000	80,000	Estate currently on black bag collection. To improve refuse collection services and to support recycling. The purpose of the scheme is to improve the Environment and to increase recycling.	No feedback received High priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Ganners Way - Bin Stores	Bramley & Stanningley	3,500	-	-	3,500	Support for AWC by expanding current bin store areas and providing additional bins. On AWC but the bin store at the bottom of the site is not large enough to contain the amount of waste being generated and therefore needs extending to keep the site looking tidy and to deter fly tipping.	Supported by local ward members High priority for Waste Service	Funded -Effective delivery of the City's waste and recycling and AWC
Beckhills bin solutions	Chapel Allerton	180,000	-	-	180,000	Estate currently on black bag collection. To improve refuse services and appearance. Integral to the Beckhill Neighbourhood Framework. Environmental issue. This site will not be going onto AWC.	No feedback received High priority for Waste Service High priority to enhance regeneration plan	Agreed Phase 1 £90K – Service to develop a phased scheme
Hemingway Phase 2: Bin Stores / Recycling Hubs / Access Paths	City & Hunslet	95,000	-	49,000	144,000	Responds to local priorities to improve central courtyard area improve bin collection / recycling - locality team Neighbourhood Improvement Plan. DDN signed off to allow this scheme to progress. An Order has been raised to Groundwork who are project managing this scheme. Timescale for delivery - end Mar 15.		DDR agreed funding

Bin solutions at Tong Way	Farnley & Wortley	50,000	-	-	50,000	To address fire safety needs, and improve recycling. This bid was put forward following a recommendation by the fire safety officer to build bin stores to discourage residents from storing their bins up against the property.	Top priority for ward members Low priority for Waste Service	Funded – Service to develop a solution which meets residents and members expectations.
Bin solutions at Tong Drive	Farnley & Wortley	10,000	-	-	10,000	To address fire safety needs, and improve recycling. Will be included in AWC P4 (End May 15). Low rise flats where residents often leave refuse bags in the foyer area which poses a fire risk and creates an unpleasant environment.	4/4 priority for ward members High priority for Waste Service	Funded- Effective delivery of the City's waste and recycling and AWC
Bin solutions at Heights Drive	Farnley & Wortley	5,431	-	-	5,431	To address fire safety needs, and improve recycling. Will be included in AWC P4 (End May 15). Low rise flats where residents often leave refuse bags in the foyer areas which poses a fire risk and creates an unpleasant environment.	2/8 priority for ward members High priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Bin solutions at Farrow Vale and Hill	Farnley & Wortley	8,000	-	-	8,000	To address fire safety needs, and improve recycling. Will be included in AWC P4 (End May 15). Low rise flats where residents often leave refuse bags in the foyer areas which poses a fire risk and creates an unpleasant environment.	3/8 priority for ward members High priority for Waste Service	Funded -Effective delivery of the City's waste and recycling and AWC
Bin solutions at Minster flats	Farsley & Calverley	13,634	-	-	13,634	To address fire safety needs, as well as support move to AWCs. Scheme delivered	Supported by local members	DDR agreed funding – in delivery
Woodbridge place refuse access improvements	Kirkstall	27,014	-	-	27,014	Access problems for refuse service and residents. Links to overall estate improvement master plan redevelopment plan created by Leeds students. Env Services suggested this scheme is not waste related and the crew(s) have now been instructed not to drive over the verges. Difficulties for refuse vehicles are caused by the way cars are parked in the street rather than street layout. This scheme should be a 'Parking' related project if it is to be taken forward.	No feedback received Low priority for service	Funded- Effective delivery of the City's waste and recycling and AWC
Saxton Hse / Abbey Garth / Well Lane flats, Yeadon	Otley & Yeadon	10,000	-	-	10,000	Support move to AWC. There is also a HAP funded scheme to remove paving flags and replace with tarmac at this site. There are problems of storage capacity on site This brings issues of recycling bins being used for residual waste and rubbish being dumped in the general vicinity of the waste stores.	No feedback received High priority for Waste Service	Funded -Effective delivery of the City's waste and recycling and AWC
Iveson Drive bin storage and recycling	Weetwood	30,000	-	-	30,000	To address fire safety needs and improve recycling provision. Already on AWC.	2/3 priority for ward members	Funded - Effective delivery of the City's waste and recycling and AWC

							High priority for Waste Service	
Tinshill flats bin storage provision	Weetwood	40,000	-	80,000	120,000	Costs above current capital allocation. Responds to AWC and fire safety issues, and improves recycling. DDN signed off to progress this scheme. Expected delivery April 15. DDN signed off. This site was included in AWC P2 but was subsequently taken out of the system as residents could not cope with fortnightly collections without proper storage facilities. In the meantime collections are undertaken by an alternative crew. Further design and consultation is required to deliver the scheme that will re-introduce AWC and bring efficiency savings.	Top priority for ward members	DDR agreed funding – in delivery
Kitsons, Dents, Clarks, Oxleys	Burmantofts & R/Hill	-	-	-	-	Provide bin frames across the back to back estate. Project not been developed beyond initial concept.	No feedback received Medium priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Homezone / Courtyards - Leasowe Avenue	City & Hunslet	85,000	-	20,000	105,000	Better estate layout required to facilitate wheelie bin collection and increase recycling.	No feedback received Medium priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Gamble Hill Close - Low Rise Flats - Bin Stores	Farnley & Wortley	1,636	-	-	1,636	To address fire safety needs, and improve recycling.	7/8 priority for ward members Medium priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Burton St - Bin solutions at	Farsley & Calverley	1,220	-	-	1,220	To address fire safety needs.	 Medium priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Valley Rd - Bin Stores	Pudsey	20,000	-	-	20,000	To address fire safety needs, and improve recycling.	No feedback received Medium priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Bin solutions at Rutland Court	Pudsey	10,000	-	-	10,000	To address fire safety needs, and improve recycling.	No feedback received Medium priority for Waste Service	Funded - Effective delivery of the City's waste and recycling and AWC
Bin solutions at Acres Hall Ave	Pudsey	30,000	-	-	30,000	To address fire safety needs, and improve recycling.	No feedback received	Funded - Effective delivery of the City's waste and recycling and AWC

							Medium priority for Waste Service	
Poplar blocks bin chute solutions & recycling	Armley	200,000	-	-	200,000	To improve resident waste management and address concerns about chute safety in 4 x Poplar blocks	No feedback received Low priority for Waste Service	Not recommended for funding- due to disproportionate cost impact on programme low service priority
Broadleas flats bin solutions	Bramley & Stanningley	40,000	-	-	40,000	To address fire safety and refuse concerns related to AWCs.	4/4 priority for local ward members Low priority for Waste Service	Not recommended for funding due to service recommendation
Haslewood Close	Burmantofts & R/Hill	-	-	-	-	Bin frame(s) to complement existing provision. No detailed specification worked up by proposer as yet.	No feedback received Low priority for Waste Service	Not recommended for funding – further work required to scope and cost the scheme
Ekota Place preparation for AWC phase 4 (£2,500)	Gipton & Harehills	-	-	-	-	Move current bin store area to enable AWC in future. Not council land/prop - No HRA funding	Low priority for Waste Service	Non HRA – not eligible for funding
Ash Court - Cedar Drive - Former Seacroft Hospital Site (£1,500)	Killingbeck & Seacroft	-	-	-	-	Dropped kerb and pathway improvement to enable move to AWC	No feedback received Low priority for Waste Service	Not recommended for funding – further work required to scope and cost the scheme
Throstle Road North - Bin Stores	Middleton Park	20,000	-	10,000	30,000	The situation is being managed through Housing Management.	No feedback received Low priority for Waste Service	Not recommended for funding due to service recommendation
Moor Grange area, Kirkstall	Kirkstall	Tbc				To improve the local environment and promote recycling (as bin storage is currently an issue and may impact on other services	New proposal	Not recommended for funding – further work required to scope and cost the scheme